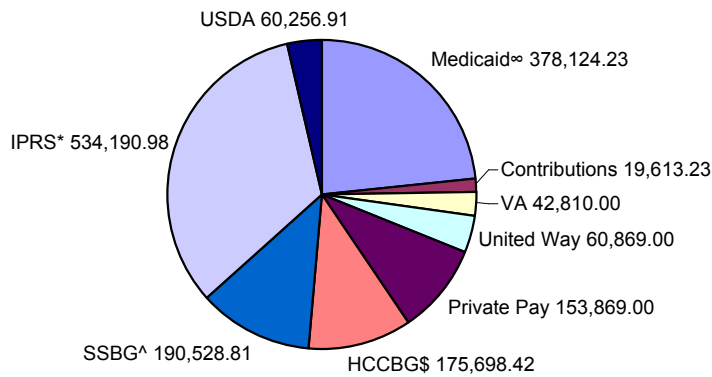
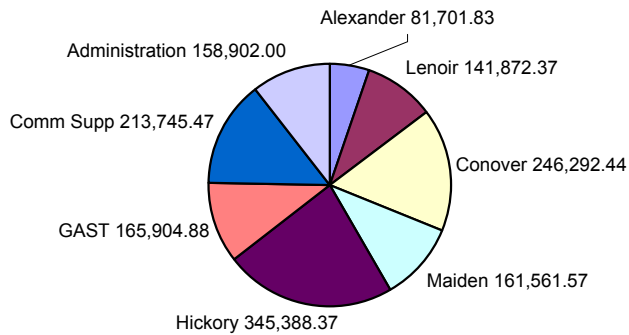


### 2007 Revenues



**\*IPRS** State MH/DD/SAS Funding, GAST Team  
**^SSBG** Social Services Block Grant for Adult Day Care  
**HCCBG\$** Home & Community Care Block Grant for Adult Day Care over age 60  
**Medicaid∞** Includes PSR & Community Support Services

### 2007 Expenses



#### 2007 Revenues

Medicaid∞	378,124
Contributions	19,613
VA	42,810
United Way	60,869
Private Pay	153,869
HCCBG\$	175,698
SSBG^	190,529
IPRS*	534,191
USDA	60,257
Misc	12,032

#### 2007 Expenses

Alexander	81,702
Lenoir	141,872
Conover	246,292
Maiden	161,562
Hickory	345,388
GAST	165,905
Comm Supp	213,745
Administration	158,902

\$1,515,369

\$1,627,992